

## 2013-14 Fee Schedule

|  | Approved<br>2013-14 | Amended<br>2013-14 | Change            |
|--|---------------------|--------------------|-------------------|
| <b>Parks and Recreation Department — General Fund</b>  |                     |                    |                   |
| <b>Facilities, Parks and Scheduled Special Events (continued)</b>  |                     |                    |                   |
| <u>Tiered Special Event Park Maintenance Fee Structure*</u>  |                     |                    |                   |
| TIER ONE: for Ticket price \$1.00 - \$50.00  | \$1.00              | \$1.00             |                   |
| TIER TWO: for Ticket price \$51.00 - \$100.00  | \$2.00              | \$2.00             |                   |
| TIER THREE: for Ticket price \$101.00 and above  | \$3.00              | \$3.00             |                   |
| There are numerous parks where private ticketed events may occur. They include, but are not limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores. |                     |                    |                   |
| *Any public event with special event status charging admissions will provide \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance                                       |                     |                    |                   |
| <u>Special Events (1,000 to 10,000 participants/attendees)</u>   |                     |                    |                   |
| Rental Fee   | \$3,000.00          | \$3,000.00         |                   |
| Damage deposit   | \$2,000.00          | \$2,000.00         |                   |
| Set Up / Take Down Day   | \$500.00 /day       | \$500.00 /day      |                   |
| Maintenance Fee  | \$500.00            | \$500.00           |                   |
| Electricity Fee  | \$500.00 /day       | \$500.00 /day      |                   |
| Parking on Parkland  | \$3.00-\$10.00      | \$3.00-\$10.00     |                   |
| <u>Special Events (10,001 or more participants/attendees)</u>  |                     |                    |                   |
| Rental Fee   | \$5,000.00 /day     | \$5,000.00 /day    |                   |
| Damage deposit   | \$2,500.00          | \$2,500.00         |                   |
| Set Up / Take Down Day   | \$500.00 /day       | \$500.00 /day      |                   |
| Maintenance Fee  | \$500.00            | \$500.00           |                   |
| Electricity Fee  | \$500.00 /day       | \$500.00 /day      |                   |
| Parking on Parkland  | \$3.00-\$10.00      | \$3.00-\$10.00     |                   |
| <b>Museums, Cultural Facility, Recreation/Senior Center Rentals</b>  |                     |                    |                   |
| <u>Room/Facility/Gymnasium/Ballroom/Auditorium/Lobby/Theatre/Staff/Utilities</u>   |                     |                    |                   |
| Multipurpose Room - Resident/Non-Profit  | \$0.00 /2 hours     | \$92.75 /2 hours   | \$92.75 /2 hours  |
| Multipurpose Room - Non-Resident/Commercial  | \$0.00 /2 hours     | \$119.75 /2 hours  | \$119.75 /2 hours |
| Multipurpose Room - Resident/Non-Profit - Staff & Utilities  | \$0.00 /2 hours     | \$60.00 /2 hours   | \$60.00 /2 hours  |
| Multipurpose Room - Non-Resident/Commercial - Staff & Utilities  | \$0.00 /2 hours     | \$60.00 /2 hours   | \$60.00 /2 hours  |
| Multipurpose Room - Resident/Non-Profit  | \$0.00 /3 hours     | \$139.25 /3 hours  | \$139.25 /3 hours |
| Multipurpose Room - Non-Resident/Commercial  | \$0.00 /3 hours     | \$179.75 /3 hours  | \$179.75 /3 hours |
| Multipurpose Room - Resident/Non-Profit - Staff & Utilities  | \$0.00 /3 hours     | \$90.00 /3 hours   | \$90.00 /3 hours  |
| Multipurpose Room - Non-Resident/Commercial - Staff & Utilities  | \$0.00 /3 hours     | \$90.00 /3 hours   | \$90.00 /3 hours  |
| Multipurpose Room - Resident/Non-Profit  | \$185.50 /4 hours   | \$185.50 /4 hours  |                   |
| Multipurpose Room - Non-Resident/Commercial  | \$239.50 /4 hours   | \$239.50 /4 hours  |                   |
| Multipurpose Room - Resident/Non-Profit - Staff & Utilities  | \$120.00 /4 hours   | \$120.00 /4 hours  |                   |
| Multipurpose Room - Non-Resident/Commercial - Staff & Utilities  | \$120.00 /4 hours   | \$120.00 /4 hours  |                   |
| Multipurpose Room - Resident/Non-Profit - Each Additional Hour   | \$90.00 /hour       | \$90.00 /hour      |                   |
| Multipurpose Room - Non-Resident/Commercial - Each Additional Hour   | \$90.00 /hour       | \$90.00 /hour      |                   |
| Multipurpose Room - Resident/Non-Profit - Staff & Utilities - Each Additional Hour   | \$30.00 /hour       | \$30.00 /hour      |                   |
| Multipurpose Room - Non-Resident/Commercial - Staff & Utilities - Each Additional Hour   | \$30.00 /hour       | \$30.00 /hour      |                   |

500 (Revised)

## 2013-14 Fee Schedule

|   |   | <u>Approved<br/>2013-14</u> | <u>Amended<br/>2013-14</u> | <u>Change</u>    |
|---|---|-----------------------------|----------------------------|------------------|
| <b><i>Parks and Recreation Department — General Fund</i></b>                    |   |                             |                            |                  |
| <b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b> |   |                             |                            |                  |
| Revised   | All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit                         | \$0.00 /2 hours             | \$14.75 /2 hours           | \$14.75 /2 hours |
|   | All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit                         | \$0.00 /2 hours             | \$20.00 /2 hours           | \$20.00 /2 hours |
|   | All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial                     | \$0.00 /2 hours             | \$14.00 /2 hours           | \$14.00 /2 hours |
|   | All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities     | \$0.00 /2 hours             | \$14.00 /2 hours           | \$14.00 /2 hours |
|   | All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities | \$0.00 /3 hours             | \$22.25 /3 hours           | \$22.25 /3 hours |
|   | All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial                     | \$0.00 /3 hours             | \$29.75 /3 hours           | \$29.75 /3 hours |
|   | All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities     | \$0.00 /3 hours             | \$21.00 /3 hours           | \$21.00 /3 hours |
|   | All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities | \$0.00 /3 hours             | \$21.00 /3 hours           | \$21.00 /3 hours |
|   | All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit                         | \$29.50 /4 hours            | \$29.50 /4 hours           |                  |
|   | All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial                     | \$39.75 /4 hours            | \$39.75 /4 hours           |                  |
|   | All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities     | \$28.00 /4 hours            | \$28.00 /4 hours           |                  |
|   | All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities | \$28.00 /4 hours            | \$28.00 /4 hours           |                  |
|   | All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Additional Hour       | \$14.00 /hour               | \$14.00 /hour              |                  |
|   | All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Additional Hour   | \$17.00 /hour               | \$17.00 /hour              |                  |

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|---|--|-----------------------------|----------------------------|------------------|
| <b><i>Parks and Recreation Department — General Fund</i></b>                    |  |                             |                            |                  |
| <b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b> |  |                             |                            |                  |
| <b>Revised</b>  | All Other Rooms - When Rented Separately - Resident/Non-Profit                         | \$0.00 /2 hours             | \$19.75 /2 hours           | \$19.75 /2 hours |
|   | All Other Rooms - When Rented Separately - Non-Resident/Commercial                     | \$0.00 /2 hours             | \$25.50 /2 hours           | \$25.50 /2 hours |
|   | All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities     | \$0.00 /2 hours             | \$14.00 /2 hours           | \$14.00 /2 hours |
|   | All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities | \$0.00 /2 hours             | \$14.00 /2 hours           | \$14.00 /2 hours |
|   | All Other Rooms - When Rented Separately - Resident/Non-Profit                         | \$0.00 /3 hours             | \$29.50 /3 hours           | \$29.50 /3 hours |
|   | All Other Rooms - When Rented Separately - Non-Resident/Commercial                     | \$0.00 /3 hours             | \$38.25 /3 hours           | \$38.25 /3 hours |
|   | All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities     | \$0.00 /3 hours             | \$21.00 /3 hours           | \$21.00 /3 hours |
|   | All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities | \$0.00 /3 hours             | \$21.00 /3 hours           | \$21.00 /3 hours |
|   | All Other Rooms - When Rented Separately - Resident/Non-Profit                         | \$39.25 /4 hours            | \$39.25 /4 hours           |                  |
|   | All Other Rooms - When Rented Separately - Non-Resident/Commercial                     | \$51.00 /4 hours            | \$51.00 /4 hours           |                  |
|   | All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities     | \$28.00 /4 hours            | \$28.00 /4 hours           |                  |
|   | All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities | \$28.00 /4 hours            | \$28.00 /4 hours           |                  |
|   | All Other Rooms - When Rented Separately - Resident/Non-Profit - Additional Hour       | \$17.00 /hour               | \$17.00 /hour              |                  |
|   | All Other Rooms - When Rented Separately - Non-Resident/Commercial - Additional Hour   | \$20.00 /hour               | \$20.00 /hour              |                  |

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|---|--|-----------------------------|----------------------------|-------------------|
| <b><i>Parks and Recreation Department — General Fund</i></b>                    |  |                             |                            |                   |
| <b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b> |  |                             |                            |                   |
| <b>Revised</b>  | Large Main Meeting Room - Resident/Non-Profit  | \$0.00 /2 hours             | \$48.00 /2 hours           | \$48.00 /2 hours  |
|   | Large Main Meeting Room - Non-Resident/Commercial  | \$0.00 /2 hours             | \$67.25 /2 hours           | \$67.25 /2 hours  |
|   | Large Main Meeting Room - Resident/Non-Profit -<br>Staff & Utilities                       | \$0.00 /2 hours             | \$60.00 /2 hours           | \$60.00 /2 hours  |
|   | Large Main Meeting Room - Non-Resident/Commercial -<br>Staff & Utilities                   | \$0.00 /2 hours             | \$60.00 /2 hours           | \$60.00 /2 hours  |
|   | Large Main Meeting Room - Resident/Non-Profit  | \$0.00 /3 hours             | \$72.00 /3 hours           | \$72.00 /3 hours  |
|   | Large Main Meeting Room - Non-Resident/Commercial  | \$0.00 /3 hours             | \$100.75 /3 hours          | \$100.75 /3 hours |
|   | Large Main Meeting Room - Resident/Non-Profit -<br>Staff & Utilities                       | \$0.00 /3 hours             | \$90.00 /3 hours           | \$90.00 /3 hours  |
|   | Large Main Meeting Room - Non-Resident/Commercial -<br>Staff & Utilities                   | \$0.00 /3 hours             | \$90.00 /3 hours           | \$90.00 /3 hours  |
|   | Large Main Meeting Room - Resident/Non-Profit  | \$96.00 /4 hours            | \$96.00 /4 hours           |                   |
|   | Large Main Meeting Room - Non-Resident/Commercial  | \$134.25 /4 hours           | \$134.25 /4 hours          |                   |
|   | Large Main Meeting Room - Resident/Non-Profit -<br>Staff & Utilities                       | \$120.00 /4 hours           | \$120.00 /4 hours          |                   |
|   | Large Main Meeting Room - Non-Resident/Commercial -<br>Staff & Utilities                   | \$120.00 /4 hours           | \$120.00 /4 hours          |                   |
|   | Large Main Meeting Room - Resident/Non-Profit -<br>Additional Hour                         | \$24.00 /hour               | \$24.00 /hour              |                   |
|   | Large Main Meeting Room - Resident/Non-Profit -<br>Staff & Utilities - Additional Hour     | \$30.00 /hour               | \$30.00 /hour              |                   |
|   | Large Main Meeting Room - Non-Resident/Commercial -<br>Additional Hour                     | \$34.00 /hour               | \$34.00 /hour              |                   |
|   | Large Main Meeting Room - Non-Resident/Commercial -<br>Staff & Utilities - Additional Hour | \$30.00 /hour               | \$30.00 /hour              |                   |

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|---|--|-----------------------------|----------------------------|------------------|
| <b><i>Parks and Recreation Department — General Fund</i></b>                    |  |                             |                            |                  |
| <b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b> |  |                             |                            |                  |
| <b>Revised</b>  | Secondary Meeting Room - Resident/Non-Profit   | \$0.00 /2 hours             | \$34.00 /2 hours           | New              |
|   | Secondary Meeting Room - Non-Resident/Commercial                                       | \$0.00 /2 hours             | \$43.50 /2 hours           | \$34.00 /2 hours |
|   | Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities                       | \$0.00 /2 hours             | \$20.00 /2 hours           | \$43.50 /2 hours |
|   | Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities                   | \$0.00 /2 hours             | \$20.00 /2 hours           | \$20.00 /2 hours |
|   | Secondary Meeting Room - Resident/Non-Profit   | \$0.00 /3 hours             | \$51.00 /3 hours           | \$20.00 /2 hours |
|   | Secondary Meeting Room - Non-Resident/Commercial                                       | \$0.00 /3 hours             | \$65.25 /3 hours           | \$51.00 /3 hours |
|   | Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities                       | \$0.00 /3 hours             | \$30.00 /3 hours           | \$65.25 /3 hours |
|   | Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities                   | \$0.00 /3 hours             | \$30.00 /3 hours           | \$30.00 /3 hours |
|   | Secondary Meeting Room - Resident/Non-Profit   | \$68.00 /4 hours            | \$68.00 /4 hours           | \$30.00 /3 hours |
|   | Secondary Meeting Room - Non-Resident/Commercial                                       | \$87.00 /4 hours            | \$87.00 /4 hours           |                  |
|   | Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities                       | \$40.00 /4 hours            | \$40.00 /4 hours           |                  |
|   | Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities                   | \$40.00 /4 hours            | \$40.00 /4 hours           |                  |
|   | Secondary Meeting Room - Resident/Non-Profit - Additional Hour                         | \$17.00 /hour               | \$17.00 /hour              |                  |
|   | Secondary Meeting Room - Non-Resident/Commercial - Additional Hour                     | \$22.00 /hour               | \$22.00 /hour              |                  |
|   | Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour     | \$10.00 /hour               | \$10.00 /hour              |                  |
|   | Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour | \$10.00 /hour               | \$10.00 /hour              |                  |

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|---|---|---------------------|--------------------|-------------------|
| <b>Parks and Recreation Department — General Fund</b>                           |   |                     |                    |                   |
| <b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b> |   |                     |                    |                   |
| Revised   | Small Meeting Room - Resident/Non-Profit  | \$0.00 /2 hours     | \$21.75 /2 hours   | \$21.75 /2 hours  |
|   | Small Meeting Room - Non-Resident/Commercial  | \$0.00 /2 hours     | \$36.00 /2 hours   | \$36.00 /2 hours  |
|   | Small Meeting Room - Resident/Non-Profit -<br>Staff & Utilities                       | \$0.00 /2 hours     | \$60.00 /2 hours   | \$60.00 /2 hours  |
|   | Small Meeting Room - Non-Resident/Commercial -<br>Staff & Utilities                   | \$0.00 /2 hours     | \$60.00 /2 hours   | \$60.00 /2 hours  |
|   | Small Meeting Room - Resident/Non-Profit  | \$0.00 /3 hours     | \$32.50 /3 hours   | \$32.50 /3 hours  |
|   | Small Meeting Room - Non-Resident/Commercial  | \$0.00 /3 hours     | \$54.00 /3 hours   | \$54.00 /3 hours  |
|   | Small Meeting Room - Resident/Non-Profit -<br>Staff & Utilities                       | \$0.00 /3 hours     | \$90.00 /3 hours   | \$90.00 /3 hours  |
|   | Small Meeting Room - Non-Resident/Commercial -<br>Staff & Utilities                   | \$0.00 /3 hours     | \$90.00 /3 hours   | \$90.00 /3 hours  |
|   | Small Meeting Room - Resident/Non-Profit  | \$43.25 /4 hours    | \$43.25 /4 hours   |                   |
|   | Small Meeting Room - Non-Resident/Commercial  | \$72.00 /4 hours    | \$72.00 /4 hours   |                   |
|   | Small Meeting Room - Resident/Non-Profit -<br>Staff & Utilities                       | \$120.00 /4 hours   | \$120.00 /4 hours  |                   |
|   | Small Meeting Room - Non-Resident/Commercial -<br>Staff & Utilities                   | \$120.00 /4 hours   | \$120.00 /4 hours  |                   |
|   | Small Meeting Room - Resident/Non Profit -<br>Additional Hour                         | \$11.00 /hour       | \$11.00 /hour      |                   |
|   | Small Meeting Room - Resident/Non Profit -<br>Staff & Utilities - Additional Hour     | \$30.00 /hour       | \$30.00 /hour      |                   |
|   | Small Meeting Room - Non-Resident/Commercial -<br>Additional Hour                     | \$18.00 /hour       | \$18.00 /hour      |                   |
|   | Small Meeting Room - Non-Resident/Commercial -<br>Staff & Utilities - Additional Hour | \$30.00 /hour       | \$30.00 /hour      |                   |
|   | Ballroom/Auditorium - Resident/Non-Profit   | \$0.00 /2 hours     | \$228.75 /2 hours  | \$228.75 /2 hours |
|   | Ballroom/Auditorium - Non-Resident/Commercial   | \$0.00 /2 hours     | \$279.50 /2 hours  | \$279.50 /2 hours |
|   | Ballroom/Auditorium - Resident/Non-Profit -<br>Staff & Utilities                      | \$0.00 /2 hours     | \$60.00 /2 hours   | \$60.00 /2 hours  |
|   | Ballroom/Auditorium - Non-Resident/Commercial -<br>Staff & Utilities                  | \$0.00 /2 hours     | \$60.00 /2 hours   | \$60.00 /2 hours  |
|   | Ballroom/Auditorium - Resident/Non-Profit   | \$0.00 /3 hours     | \$343.00 /3 hours  | \$343.00 /3 hours |
|   | Ballroom/Auditorium - Non-Resident/Commercial   | \$0.00 /3 hours     | \$419.25 /3 hours  | \$419.25 /3 hours |
|   | Ballroom/Auditorium - Resident/Non-Profit -<br>Staff & Utilities                      | \$0.00 /3 hours     | \$90.00 /3 hours   | \$90.00 /3 hours  |
|   | Ballroom/Auditorium - Non-Resident/Commercial -<br>Staff & Utilities                  | \$0.00 /3 hours     | \$90.00 /3 hours   | \$90.00 /3 hours  |
|   | Ballroom/Auditorium - Resident/Non-Profit   | \$457.25 /4 hours   | \$457.25 /4 hours  |                   |
|   | Ballroom/Auditorium - Non-Resident/Commercial   | \$559.00 /4 hours   | \$559.00 /4 hours  |                   |
|   | Ballroom/Auditorium - Resident/Non-Profit -<br>Staff & Utilities                      | \$120.00 /4 hours   | \$120.00 /4 hours  |                   |
|   | Ballroom/Auditorium - Non-Resident/Commercial -<br>Staff & Utilities                  | \$120.00 /4 hours   | \$120.00 /4 hours  |                   |

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|---|---|---------------------|--------------------|-------------------|
| <b>Parks and Recreation Department — General Fund</b> |   |                     |                    |                   |
| Revised   | <b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>     |                     |                    |                   |
|   | Ballroom/Auditorium - Resident/Non-Profit - Additional Hour                         | \$114.00 /hour      | \$114.00 /hour     |                   |
|   | Ballroom/Auditorium - Non-Resident/Commercial - Additional Hour                     | \$140.00 /hour      | \$140.00 /hour     |                   |
|   | Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities - Additional Hour     | \$30.00 /hour       | \$30.00 /hour      |                   |
|   | Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities - Additional Hour | \$30.00 /hour       | \$30.00 /hour      |                   |
|   | Gymnasium - Resident/Non-Profit   | \$0.00 /2 hours     | \$48.00 /2 hours   | \$48.00 /2 hours  |
|   | Gymnasium - Non-Resident/Commercial   | \$0.00 /2 hours     | \$67.25 /2 hours   | \$67.25 /2 hours  |
|   | Gymnasium - Resident/Non-Profit - Staff & Utilities                                 | \$0.00 /2 hours     | \$60.00 /2 hours   | \$60.00 /2 hours  |
|   | Gymnasium - Non-Resident/Commercial - Staff & Utilities                             | \$0.00 /2 hours     | \$60.00 /2 hours   | \$60.00 /2 hours  |
|   | Gymnasium - Resident/Non-Profit   | \$0.00 /3 hours     | \$72.00 /3 hours   | \$72.00 /3 hours  |
|   | Gymnasium - Non-Resident/Commercial   | \$0.00 /3 hours     | \$100.75 /3 hours  | \$100.75 /3 hours |
|   | Gymnasium - Resident/Non-Profit - Staff & Utilities                                 | \$0.00 /3 hours     | \$90.00 /3 hours   | \$90.00 /3 hours  |
|   | Gymnasium - Non-Resident/Commercial - Staff & Utilities                             | \$0.00 /3 hours     | \$90.00 /3 hours   | \$90.00 /3 hours  |
|   | Gymnasium - Resident/Non-Profit   | \$96.00 /4 hours    | \$96.00 /4 hours   |                   |
|   | Gymnasium - Non-Resident/Commercial   | \$134.25 /4 hours   | \$134.25 /4 hours  |                   |
|   | Gymnasium - Resident/Non-Profit - Staff & Utilities                                 | \$120.00 /4 hours   | \$120.00 /4 hours  |                   |
|   | Gymnasium - Non-Resident/Commercial - Staff & Utilities                             | \$120.00 /4 hours   | \$120.00 /4 hours  |                   |
|   | Gymnasium - Resident/Non-Profit - Additional Hour                                   | \$24.00 /hour       | \$24.00 /hour      |                   |
|   | Gymnasium - Resident/Non-Profit - Staff & Utilities - Additional Hour               | \$30.00 /hour       | \$30.00 /hour      |                   |
|   | Gymnasium - Non-Resident/Commercial - Additional Hour                               | \$34.00 /hour       | \$34.00 /hour      |                   |
|   | Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour           | \$30.00 /hour       | \$30.00 /hour      |                   |

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|---|---|---------------------|--------------------|-------------------|
| <b>Parks and Recreation Department — General Fund</b>                           |   |                     |                    |                   |
| <b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b> |   |                     |                    |                   |
| Revised   | Lobby - Resident/Non-Profit                                     | \$0.00 /2 hours     | \$160.75 /2 hours  | \$160.75 /2 hours |
|   | Lobby - Non-Resident/Commercial                                 | \$0.00 /2 hours     | \$199.75 /2 hours  | \$199.75 /2 hours |
|   | Lobby - Resident/Non-Profit - Utilities                         | \$0.00 /2 hours     | \$20.00 /2 hours   | \$20.00 /2 hours  |
|   | Lobby - Non-Resident/Commercial - Utilities                     | \$0.00 /2 hours     | \$20.00 /2 hours   | \$20.00 /2 hours  |
|   | Lobby - Resident/Non-Profit - Staff Fee                         | \$0.00 /2 hours     | \$40.00 /2 hours   | \$40.00 /2 hours  |
|   | Lobby - Non-Resident/Commercial - Staff Fee                     | \$0.00 /2 hours     | \$40.00 /2 hours   | \$40.00 /2 hours  |
|   | Lobby - Resident/Non-Profit                                     | \$0.00 /3 hours     | \$241.00 /3 hours  | \$241.00 /3 hours |
|   | Lobby - Non-Resident/Commercial                                 | \$0.00 /3 hours     | \$299.50 /3 hours  | \$299.50 /3 hours |
|   | Lobby - Resident/Non-Profit - Utilities                         | \$0.00 /3 hours     | \$30.00 /3 hours   | \$30.00 /3 hours  |
|   | Lobby - Non-Resident/Commercial - Utilities                     | \$0.00 /3 hours     | \$30.00 /3 hours   | \$30.00 /3 hours  |
|   | Lobby - Resident/Non-Profit - Staff Fee                         | \$0.00 /3 hours     | \$60.00 /3 hours   | \$60.00 /3 hours  |
|   | Lobby - Non-Resident/Commercial - Staff Fee                     | \$0.00 /3 hours     | \$60.00 /3 hours   | \$60.00 /3 hours  |
|   | Lobby - Resident/Non-Profit                                     | \$321.25 /4 hours   | \$321.25 /4 hours  |                   |
|   | Lobby - Non-Resident/Commercial                                 | \$399.25 /4 hours   | \$399.25 /4 hours  |                   |
|   | Lobby - Resident/Non-Profit - Utilities                         | \$40.00 /4 hours    | \$40.00 /4 hours   |                   |
|   | Lobby - Non-Resident/Commercial - Utilities                     | \$40.00 /4 hours    | \$40.00 /4 hours   |                   |
|   | Lobby - Resident/Non-Profit - Staff Fee                         | \$80.00 /4 hours    | \$80.00 /4 hours   |                   |
|   | Lobby - Non-Resident/Commercial - Staff Fee                     | \$80.00 /4 hours    | \$80.00 /4 hours   |                   |
|   | Lobby - Resident/Non-Profit - Additional Hour                   | \$80.00 /hour       | \$80.00 /hour      |                   |
|   | Lobby - Non-Resident/Commercial - Additional Hour               | \$100.00 /hour      | \$100.00 /hour     |                   |
|   | Lobby - Resident/Non-Profit - Utilities - Additional Hour       | \$10.00 /hour       | \$10.00 /hour      |                   |
|   | Lobby - Non-Resident/Commercial - Utilities - Additional Hour   | \$10.00 /hour       | \$10.00 /hour      |                   |
|   | Lobby - Resident/Non-Profit - Staff - Additional Hour           | \$20.00 /hour       | \$20.00 /hour      |                   |
|   | Lobby - Non-Resident/Commercial - Staff - Additional Hour       | \$20.00 /hour       | \$20.00 /hour      |                   |
|   | Theatre - Resident/Non-Profit                                   | \$0.00 /2 hours     | \$134.25 /2 hours  | \$134.25 /2 hours |
|   | Theatre - Non-Resident/Commercial                               | \$0.00 /2 hours     | \$159.75 /2 hours  | \$159.75 /2 hours |
|   | Theatre - Resident/Non-Profit - Utilities                       | \$0.00 /2 hours     | \$10.00 /2 hours   | \$10.00 /2 hours  |
|   | Theatre - Non-Resident/Commercial - Utilities                   | \$0.00 /2 hours     | \$10.00 /2 hours   | \$10.00 /2 hours  |
|   | Theatre - Resident/Non-Profit                                   | \$0.00 /3 hours     | \$201.50 /3 hours  | \$201.50 /3 hours |
|   | Theatre - Non-Resident/Commercial                               | \$0.00 /3 hours     | \$239.75 /3 hours  | \$239.75 /3 hours |
|   | Theatre - Resident/Non-Profit - Utilities                       | \$0.00 /3 hours     | \$15.00 /3 hours   | \$15.00 /3 hours  |
|   | Theatre - Non-Resident/Commercial - Utilities                   | \$0.00 /3 hours     | \$15.00 /3 hours   | \$15.00 /3 hours  |
|   | Theatre - Resident/Non-Profit                                   | \$268.50 /4 hours   | \$268.50 /4 hours  |                   |
|   | Theatre - Non-Resident/Commercial                               | \$319.50 /4 hours   | \$319.50 /4 hours  |                   |
|   | Theatre - Resident/Non-Profit - Utilities                       | \$20.00 /4 hours    | \$20.00 /4 hours   |                   |
|   | Theatre - Non-Resident/Commercial - Utilities                   | \$20.00 /4 hours    | \$20.00 /4 hours   |                   |
|   | Theatre - Resident/Non-Profit - Additional Hour                 | \$30.00 /hour       | \$30.00 /hour      |                   |
|   | Theatre - Non-Resident/Commercial - Additional Hour             | \$45.00 /hour       | \$45.00 /hour      |                   |
|   | Theatre - Resident/Non-Profit - Utilities - Additional Hour     | \$12.00 /hour       | \$12.00 /hour      |                   |
|   | Theatre - Non-Resident/Commercial - Utilities - Additional Hour | \$20.00 /hour       | \$20.00 /hour      |                   |
|   | Theatre - Resident/Non-Profit - Staff - Additional Hour         | \$12.00 /hour       | \$12.00 /hour      |                   |
|   | Theatre - Non-Resident/Commercial - Staff - Additional Hour     | \$20.00 /hour       | \$20.00 /hour      |                   |